

CERTIFICATE

2014

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
MARION

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

2014 Adopted Budget			
Table of Contents:	Page No.	Expenditure	Amount of 2013 Ad Valorem Tax
Computation to Determine Limit for 2014	2		County Clerk's Use Only
Alloc of MVT, RVT, 16/20M Vehicles & St	3		
Schedule of Transfers	4		
Statement of Indebt. & Lease/Purchase	5		
Fund	K.S.A.		
General	79-1962	7.795	7.197
Debt Service	10-113		1.759
Road	68-518c	117.750	105.985
Fire	80-1537	3.300	2.064
			11.172
			2.218
Non-Budgeted Funds			
Special Machinery	7		
Totals	xxxxxx	128.845	115.246
Budget Summary	9		12.149
Neighborhood Revitalization Rebate			
Resolution		Is a Resolution required?	No
Final Assessed Valuation:	County Clerk's Use Only		
Township	9486748		
	November 1st Valuation		

Assisted by:

Address:

Attest: *October 8th 2013*
Paul Ann St
County Clerk

Governing Body

Donna D. St
Mark E. Peters
Paul A. Longman



Election held

for

Mills for

years.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2012 by the township to all employees, full and part-time. This figure may be taken from the 2012 W-3 form that your township filed with the IRS. \$

MARION

2014

Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013		+	\$	Amount of Levy
2. Debt Service Levy in 2013		-	\$	125,352
3. Tax Levy Excluding Debt Service			\$	0
			\$	125,352

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:		+		16,671
5. Increase in Personal Property for 2013:				
5a. Personal Property 2013	+		123,417	
5b. Personal Property 2012	-		112,538	
5c. Increase in Personal Property (5a minus 5b)		+		10,879
6. Valuation of Property that Changed in Use during 2013:		+	(Use Only if > 0)	47,375
7. Total Valuation Adjustment (Sum of 4, 5c, 6)				74,925
8. Total Estimated Valuation July 1, 2013			9,484,234	
9. Total Valuation less Valuation Adjustment (8 minus 7)				9,409,309
10. Factor for Increase (7 divided by 9)				0.00796
11. Amount of Increase (10 times 3)		+	\$	998
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)			\$	126,350
13. Debt Service Levy in this 2014				0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)				126,350

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

MARION

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	7,096	471	9	118	0
Debt Service	0	0	0	0	0
Road	116,020	7,702	149	1,929	0
Fire	2,236	148	3	37	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	125,352	8,321	161	2,084	0

County Treasurer's Motor Vehicle Estimate 8,321

County Treasurer's Recreational Vehicle Estimate 161

County Treasurer's 16/20M Vehicle Estimate 2,084

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06638

Recreational Vehicle Factor 0.00128

16/20M Vehicle Factor 0.01663

Slider Factor 0.00000

2014

Schedule of Transfers

[illegible]

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

MARION
FUND PAGE - GENERAL

2014

Adopted Budget		Prior Year	Current Year	Proposed Budget
General		Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance January 1		0	0	0
Receipts:				
Ad Valorem Tax		7,293	7,096	xxxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax		477	486	471
Recreational Vehicle Tax		9	5	9
16/20 M Vehicle Tax			113	118
LAVTR				0
Slider				0
Gross Earnings (Intangibles) Tax				0
Redemption				
Reimbursement		211		
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		7,990	7,700	598
Resources Available:		7,990	7,700	598
Expenditures:				
Officers Pay		2,925	3,000	3,000
Salaries & Wages		672		700
Employee Benefits		758	1,000	500
Supplies		113		125
Equipment				
Buildings Maintenance				
Insurance		2,298	2,500	2,700
Road Materials		873	1,000	400
Publications		61	100	70
Accounting		290	100	300
Transfer to Spec. Mach (No Levy)				
Does the General Fund have a tax levy				
Transfer to Spec. Mach. (Gen has Levy)				
The transfer can not exceed 25% of Resources Available				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		7,990	7,700	7,795
Unencumbered Cash Balance Dec 31		0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	7,800	7,700	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	
See Tab A			Tax Required	
			Del Comp Rate: 0.000%	
			Amount of 2013 Ad Valorem Tax	
			7,197	

2014

MARION
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	122,128	116,020	xxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	7,450	8,142	7,702
Recreational Vehicle Tax	146	83	149
16/20M Vehicle Tax		1,897	1,929
Slider			0
Special Highway/Gasoline Tax	2,150	2,041	1,985
Redemption			
Pipeline	38		
Sales			
FEMA			
Interest on Idle Funds	246		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	132,162	128,183	11,765
Total Receipts	132,162	128,183	11,765
Resources Available:			
Expenditures:			
Officers Pay			
Salaries & Wages	2,421	7,500	2,500
Employee Benefits		4,000	2,000
City of Seneca	6,443		7,000
Road Materials	84,861	69,201	80,000
Equipment	3,490	43,400	22,750
Operations		3,500	3,500
Insurance			
Accounting		582	
Transfer to Special Machinery	34,947		
Does the transfer exceed 25% of Resources Available	Not Authorized		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	132,162	128,183	117,750
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	132,039	128,183	
See Tab A		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	117,750
		Tax Required	105,985
		Del Comp Rate: 0.000%	0
		Amount of 2013 Ad Valorem Tax	105,985

Special Machinery	2012
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	25,402
Transfers from:	
Road Fund	34,947
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Dividend	
Interest on Idle Funds	
Other	
Resources Available:	60,349
Total Expenditures	
Unencumbered Cash Balance, Dec 31	60,349

Exceeds 25% of Resources Available

MARION
FUND PAGE

2014

Adopted Budget		Prior Year	Current Year	Proposed Budget
Fire		Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance January 1		2,131	2,588	1,048
Receipts:				
Ad Valorem Tax		2,735	2,236	xxxxxxxxxxxxxxx
Delinquent Tax		1		
Motor Vehicle Tax		176	181	148
Recreational Vehicle Tax		3	2	3
16/20 M Vehicle Tax			42	37
Slider				0
Redemption				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		2,915	2,461	188
Resources Available:		5,046	5,049	1,236
Expenditures:				
Salaries & Wages				
Employee Benefits				
City of Seneca		2,458	4,001	3,300
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures		2,458	4,001	3,300
Total Expenditures		2,588	1,048	xxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	3,500	4,001		
2012/2013 Budget Authority Amount: 3,500				
<div> <div>Tot Exp/Non-Appr Bal</div> <div>Non-Appr Bal</div> <div>Tax Required</div> <div>Del Comp Rate: 0.0009%</div> <div>Amount of 2013 Ad Valorem Tax</div> </div>				
				3,300
				2,064
				0
				2,064

Adopted Budget

Unencumbered Cash Balance January 1	0	Prior Year	Current Year	Proposed Budget
		Actual 2012	Estimate 2013	Year 2014
Receipts:				
Ad Valorem Tax				0 xxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
Slider				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Salaries & Wages				
Employee Benefits				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31	0		0	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount: 0				
<div> <div>Tot Exp/Non-Appr Bal</div> <div>Non-Appr Bal</div> <div>Tax Required</div> <div>Del Comp Rate: 0.0009%</div> <div>Amount of 2013 Ad Valorem Tax</div> </div>				
				0
				0
				0
				0

NOTICE OF BUDGET HEARING

2014

The governing body of
MARION
NEMAHIA

will meet on August 14, 2013 at 7:30 pm at Joe Dalinghaus's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Damian Deters residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*	
General	7,990	0.671	7,700	0.688	7,795	7,197	0.759
Debt Service							
Road	132,162	11.234	128,183	11.247	117,750	105,985	11.175
Fire	2,458	0.250	4,001	0.217	3,300	2,064	0.218
Non-Budgeted Funds							
Special Machinery							
Totals	142,610	12.155	139,884	12.152	128,845	115,246	12.152
Less: Transfers	34,947		0		0		
Net Expenditure	107,663		139,884		128,845		
Total Tax Levied	130,099		125,352		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,703,156		10,315,523		9,484,234		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Township Officer

STATE OF KANSAS County of Nemaha

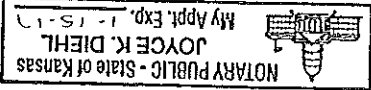
Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice - Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice - Ordinance - Report
 In the issue thereof date May 31, 2013
 Second insertion thereof in the issue thereof date 2013
 Third insertion thereof in the issue thereof date 2013

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
 Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 40.00

Subscribed to in my presence and sworn to before me by said Matt Diehl Mayor This 31 day of May, 2013



My commission expires on the 15th day of January, 2017

Affidavit and proof of publication examined, approved and filed the day of , 2013

Fund		2012		2013		Proposed Budget 2014	
Prior Year Actual	Expenditures	Actual Tax	Current Year Estimate of Tax	Expenditures	Rate	Amount of 2013 Ad Valorem Tax	Rate
7,980	0.671	7,700	0.688	7,795	7.197	0.758	
132,162	11,234	128,183	11,247	117,750	105,985	11,175	
2,458	0.250	4,001	0.217	3,300	2.064	0.218	
142,610	12,165	139,884	12,152	128,845	115,246	12,152	
Less: Transfers	34,947						
Net Expenditure	107,663	139,884		128,845			
Total Tax Levied	130,089	125,352					
Assessed Valuation:		10,703,156		10,315,523		9,484,234	
Outstanding Indebtedness		2011		2012		2013	
Jan 1		G.O. Bonds		No Fund Varrant		Total	
Case For Prior		Tax rates are expressed in mills.					

Danlian Delers
 Township Officer

Notice of Budget Hearing
 The governing body of
 Marion Township
 NEMAHA
 will meet on the 14th day of August, 2013 at 7:30 p.m. at Joe Dargatzis's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at Danlian Delers residence and will be available at this hearing.
BUDGET SUMMARY
 Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum funds of the 2014 budget. Est Tax Rate is subject to change depending on the final assessed valuation.